

## 'Thrive' Catch Up Premium Funding Statement for 2020/2021 (TDA and TDAJ)

### Summary of Funding

Total Catch Up Premium for TDA	£163,160.00
Catch Up Premium spent in 2020/2021	£72,139.00
Catch Up Premium carried forward into 2021/2022	£91,021.00

### Summary of Spending in 2020/2021

Summary	Detail/Impact	Cost
Maths Tutoring	Small group and individual tutoring for students in Maths.	£5,212.00
Learning resources and materials	To enable 'bubble' group teaching and resourcing to support teaching and learning following the introduction of the government guidelines. Example include set texts for each Y10 and Y11 student in English, KS2 Spanish resources, fold out keyboards, KS2 History and Geography suitcases.	£11,519.00
Subscriptions	Unifrog (Online careers programme), PiXL and PiXL6, Hegarty Maths for 2 years, GCSE Pod, Tassomai for Science and English.	£12,090.00
Books	Additional textbooks to allow 72hour quarantine between bubble groups.	£7,000.00
Champion Roles	To promote and develop programmes to be in place across 2020/2022, for example in VESPA, Tassomai, GCSE Pod (one year on costed). Roles to run fixed term from September 2021 to August 2022.	£12,368.00
Laptops for Y11 students	Additional laptops to be loaned to students in Y11 with no resources for home learning.	£23,950.00
<b>Total spend in 2020/2021</b>		<b>£72,139.00</b>